

F.No. 1079 /2023 -Cash

Government of India  
Ministry of Finance  
Department of Revenue

\*\*\*

North Block, New Delhi  
Dated the 28<sup>th</sup> March, 2023

OFFICE MEMORANDUM

Subject: Transparency Audit

The undersigned is directed to refer to RTI Cell's letter F.No.R.2011/123/2016-RTI Cell dated 02.03.2021 on the subject cited above and to say that the information sought for under the Foreign Travel Expenses and Domestic Travel Expenses borne on the part of the Department of Revenue (Hqrs) are as under:-

(i)	Budget Estimates (2022-2023)	(i) Domestic Travel Expenses: - 3.15 crore (ii) Foreign Travel Expenses: -3.92 crore
(ii)	Foreign and Domestic Tours by ministers and officials of the rank of Joint Secretary and above as well as the heads of the Department	
	a) Places visited	
	INDIA	Dharamshala, Chandigarh, Raipur, Ahmedabad, Chennai, Bengaluru, Ludhiana, Agartala, Patna, Jaipur, Bhubaneshwar, Mumbai, Hyderabad, Lucknow, Vishakhapatnam, Kolkata, etc.
	FOREIGN	Viena, Singapore, Bali, Berlin, Frankfurt, Qualampur, Geneva, Paris, Munich, Sydney, Tajikstan, Washington
	b) The Period of visit	01/04/2022 to 28/03/2023 in the current Financial Year i.e. 2022-2023
	c) The Number of members in the official delegation	-
	d) Expenditure on the visit	Domestic Travel Expenses : 3,13,91,409/- Foreign Travel Exepnses: 3,85,50,569/-

(Usha Doonga)

Drawing and Disbursing Officer

To,

✓ Mrs. Sudha Rani,  
Section Officer (RTI Cell)  
Department of Revenue


**Demand No.35 - Department of Revenue**

**Major Head**


**Statement showing FR for 2022-23, Expenditure Incurred so far**

**(Rupees in thousand)**


S. No.	Object Head (with code and name)	B.E-2021-22	B.E. 2022-23	RE 2022-23	Actuals 2022-23 up to 16.01.2023	Budget remaining 2022-23	FR 2022-23	Details reasons for increase/ decrease in the provision
1	Revenue Section							
2	2052 - Secretariat - General Service							
4	11.01.01 - Salary	1011900	1103400	1103400	936873	166527	1200000	<i>As per the trend of the current financial year the monthly expenditure is nearly Rs. 9.4 crore. Therefore, extra Rs. 9crore 66lakhs are required.</i>
5	11.01.02 - Wages	0.00	0	0	0	0		
6	11.01.03 - Overtime Allowance	600	400	300	206	94	250	
7	11.01.06 - Medical Treatment	18100	19900	19900	15216	4684	19900	

  
 (अनूप सिंह) / (ANUP SINGH)  
 आइएसए-एल संपितारण अधिकारी  
 Drawing & Disbursing Officer  
 वित्त मंत्रालय (राजस्व विभाग)  
 Ministry of Finance (Deptt. of Rev.)  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi

8	11.01.11 - Domestic Travel Expenses	25000	16500	<b>28500</b>	23048	5452	<b>31500</b>	As There was Covid Pandemic going on since last two years, the travel and tours of official were very limited. Therefore, the budget was highly reduced during the last two years . Now, the regular travel has been normalise and the budget required for both the heads is not sufficient. <b>Nearly, Rs. 30 lakhs bills in Domestic Travel and Rs. 50 lakhs bills in Foreign Travel is pending which has been surely committed.</b>
9	11.01.12 - Foreign Travel Expenses	45000	19200	<b>34200</b>	28095	6105	<b>39200</b>	
10	11.01.13 - Office Expenses	240000	250000	290000	244570	45430	314100	Explanation to this requirement is attached with the Annexure-A.
11	11.01.14 - Rent, Rates & Taxes	77000	55000	89000	56271	32729	89000	
12	11.01.16 - Publications	10000	8800	<b>12800</b>	7633	5167	<b>12800</b>	
13	11.01.20 - Other Administrative Expenses	30000	22000	22000	17095	4905	22000	
14	11.01.26 - Advertising & Publicity	620	300	100	0	100	100	
15	11.01.27 - Minor Works	9000	8800	5970	499	5471	2000	

  
 (अनूप सिंह) / (ANUP SINGH)  
 आहरण एवं सावितरण अधिकारी  
 Drawing & Disbursing Officer  
 वित्त मंत्रालय (राजस्व विभाग)  
 Ministry of Finance (Deptt. of Rev.)  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi


16	11.01.28 - Professional Services	702000	750000	100000	32052	67948	60000	<i>As all the arbitration cases of Cairn, Vedanta, Vodafone etc. are near to closure in this Financial Year. Therefore, the demand from FTTR division is merely 3 crores.</i>
17	11.01.31 - Grants-in-Aid General	10000	7000	5000	0	5000	10000	After covid, all the sports meet are being organised, Therefore, it is expected that bills will be raised for this financial year.
18	11.01.50 - Other Charges - Charges	100	100	100	0	100	100	
19	Other Charges - Voted	200	0	0		0	0	
20	11.99.13 - Office Expenses IT	61000	67100	100000	64434	35566	125000	<i>Explanation to this requirement is attached with the Annexure-A.</i>

  
 (अनूप सिंह) / (ANUP SINGH)  
 आहरण एवं रावितरण अधिकारी  
 Drawing & Disbursing Officer  
 वित्त मंत्रालय (राजस्व विभाग)  
 Ministry of Finance (Deptt. of Rev.)  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi


## Grant No.35 Department of Revenue(SIT)

(Rupees in thousand)


S. No.	Object Head (with code and name)	B.E-2021-22	B.E. 2022-23	RE 2022-23	Actuals 2022 up to 16.01.2022	Budget remaining 2022-23		Details reasons for increase/ decrease in the provision
	2070 - Other Administrative Services (Major Head)							
	00.105 - Special Commission of Enquiry (Minor Head)							
	23 - Special Investigation Team (Sub-Head)							
	21.01 - Establishment							
	23.01.01 - Salaries	7500	8000	8000	5962	2038	7500	
	23.01.02 - Wages	0	0	0	0	0		
	23.01.03 - Overtime Allowance	0	0	0	0	0		
	23.01.06 - Medical Treatment	200	200	100	5	95	100	

  
 (अनूप सिंह) / (ANUP SINGH)  
 आहरण एवं सवितरण अधिकारी  
 Drawing & Disbursing Officer  
 वित्त मंत्रालय (राजस्व विभाग)  
 Ministry of Finance (Deptt. of Rev.)  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi


23.01.11 - Domestic Travel Expenses	200	200	100	0	100	100	
23.01.12 - Foreign Travel Expenses	0	0	0	0	0	0	
23.01.13 - Office Expenses	3300	3000	3000	2677	323	3500	
23.01.14 - Rent Rates & Taxes	18000	18000	15000	5954	9046	15000	Rs. 12 lakhs per month is the rent for the building. The unpaid rent will be paid all together before the completion of Financial year.
23.01.20 - Other Administrative Expenses	0	0	0	0	0	0	
23.01.28 - Professional Services	1000	500	400	320	80	400	
23.01.50 - Other Charges	0	0	0		0	0	
23.99 - Information Technology				0	0	0	
23.99.13 - Office Expenses (IT)	500	0	0	0	0	0	

  
 (अनूप सिंह) / (ANUP SINGH)  
 आहरण एवं संचितरण अधिकारी  
 Drawing & Disbursing Officer  
 वित्त मंत्रालय (राजस्व विभाग)  
 Ministry of Finance (Deptt. of Rev.)  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi

Demand No.35 - Department of Revenue									
Major Head									
Statement showing RE for 2022-23, Expenditure Incurred so far and Excess budget to be									
(Rupees in thousand)									
S. No.	Object Head (with code and name)	B.E. 2022-23	RE 2022-23	FR 2022-23	Actuals 2022-23 up to 09.03.2023		Budget remaining 2022-23		Amount to be surrendered.
					Amount	Percentage	Amount	Percentage	
	Revenue Section								
	2052 - Secretariat - General Service								
	00.090 - Secretariat (Minor Head)								
1	11.01.01 - Salary	1103400	1103400	1200000	1117609	93.1	82391	6.9	Rs. 7 crores may be surrendered.
2	11.01.02 - Wages	0							
3	11.01.03 - Overtime Allowance	400	300	250	228	91.2	22	8.8	All budget will be utilised.
4	11.01.06 - Medical Treatment	19900	19900	25900	19878	76.7	6022	23.3	Rs. 60 lakhs was reappropriated from professional head and the budget will be utilised.


  
 (अनूप सिंह) ANUP SINGH  
 आहरण एवं सवितरण अधिकारी  
 Drawing & Disbursing Officer  
 वित्त मंत्रालय (राजस्व विभाग)  
 Ministry of Finance (Deptt. of Rev.)  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi

5	11.01.11 - Domestic Travel Expenses	16500	28500	31500	29233	92.8	2267	7.2	All budget will be utilised.
6	11.01.12 - Foreign Travel Expenses	19200	34200	39200	32557	83.1	6643	16.9	All budget will be utilised.
7	11.01.13 - Office Expenses	250000	290000	314100	302955	96.5	11145	3.5	All budget will be utilised.
8	11.01.14 - Rent, Rates & Taxes	55000	89000	89000	88536	99.5	464	0.5	All budget will be utilised.
9	11.01.16 - Publications	8800	12800	12800	11952	93.4	848	6.6	All budget will be utilised.
10	11.01.20 - Other Administrative Expenses	22000	22000	27000	21136	78.3	5864	21.7	Rs. 50 lakhs was reappropriated from professional head. Therefore, all budget will be utilised.
11	11.01.26 - Advertising & Publicity	300	100	100	0	0.0	100	100.0	All budget will be utilised.
12	11.01.27 - Minor Works	8800	5970	2000	621	31.1	1379	69.0	All budget will be utilised.
13	11.01.28 - Professional Services	750000	100000	49000	39485	80.6	9515	19.4	All budget will be utilised.
14	11.01.31 - Grants-in-Aid General	7000	1000	1000	0	0.0	1000	100.0	All budget will be utilised.

  
 (अनूप सिंह) / (ANUP SINGH)  
 आहरण एवं वितरण अधिकारी  
 Drawing & Disbursing Officer  
 वित्त मंत्रालय (राजस्व विभाग)  
 Ministry of Finance (Deptt. of Rev.)  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi




15	11.01.50 - Other Charges - Charges	100								Rs. 1 lakh may be surrendered.
			100	100	0	0.0	100	100.0		
16	Other Charges - Voted	0								
17	11.99.13 - Office Expenses IT	67100	100000	125000	111631	89.3	13369	10.7		All budget will be utilised.

  
 (अनूप सिंह) / (ANOOP SINGH)  
 आहरण एवं सवितरण अधिकारी  
 Drawing & Disbursing Officer  
 वित्त मंत्रालय (राजस्व विभाग)  
 Ministry of Finance (Deptt. of Rev.)  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi


## Grant No.35 Department of Revenue(SIT)

(Rupees in thousand)

S. No.	Object Head (with code and name)	B.E. 2022-23	RE 2022-23	FR 2022-23	Actuals 2022-23 up to 09.03.2023		Budget remaining 2022-23		Amount to be surrendered.
					Amount	Percentage	Amount	Percentage	
	2070 - Other Administrative Services (Major Head)								
	00.105 - Special Commission of Enquiry (Minor Head)								
	23 - Special Investigation Team (Sub-Head)								
	21.01 - Establishment								
1	23.01.01 - Salaries	8000	8000	7500	7153	95.37	347	4.6	Rs. 3.47 lakh may be surrendered.
2	23.01.02 - Wages	0	0	0	0		0		
3	23.01.03 - Overtime Allowance	0	0	0	0		0		
4	23.01.06 - Medical Treatment	200	100	100	5	5	95	95.0	Rs. 95,000/- may be surrendered.

  
 (अनूप सिंह) / (ANUP SINGH)  
 आहरण एवं सयितरण अधिकारी  
 Drawing & Disbursing Officer  
 वित्त मंत्रालय (राजस्व विभाग)  
 Ministry of Finance (Deptt. of Rev.)  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi

5	23.01.11 - Domestic Travel Expenses	200	100	100	0	0	100	100.0	Rs. 1,00,000/- may be surrendered.
6	23.01.12 - Foreign Travel Expenses	0	0	0	0	0	0		
7	23.01.13 - Office Expenses	3000	3000	3500	3008	85.94	492	14.1	All budget will be utilised.
8	23.01.14 - Rent Rates & Taxes	18000	15000	15000	12569	83.79	2430	16.2	Rs. 24,30,812/- may be surrendered.
9	23.01.20 - Other Adminstrative Expenses	0	0	0	0	0	0		
10	23.01.28 - Professional Services	500	400	400	384	96	16	4.0	Rs. 16000/- may be surrendered.
11	23.01.50 - Other Charges								
12	23.99 - Information Technology								
13	23.99.13 - Office Expenses (IT)	0	0	0	0	0	0	0.0	

  
 (अनूप सिंह) / (ANUP SINGH)  
 आहरण एवं वितरण अधिकारी  
 Drawing & Disbursing Officer  
 वित्त मंत्रालय (राजस्व विभाग)  
 Ministry of Finance (Deptt. of Rev.)  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi