

**Government of India
Ministry of Finance
Department of Revenue**

North Block, New Delhi
Dated the 10th December, 2019

To,

The Section Officer (RTI Cell)
Department of Revenue,
North Block, New Delhi

Subject: Transparency Audit with respect to compliance under Section 4 of the RTI Act.-regarding.

Sir,

Please refer to your letter no. R-20011/123/2016-RTI Cell dated 5th December, 2019 regarding subject as cited above.

It is informed that the information in respect of Budget and Programme for the financial year 2019-20 is para no. 1.9, 2.1 and 2.2 is given below: -

1.9	Monthly remuneration received by officers & Employee including system of compensation [section 4(1) (b) (x)]	A copy of Monthly Remuneration Report for the month of November, 2019 is enclosed herewith.
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursement made etc. [Section 4(1)(b)(xi)]	A copy of budget estimates is enclosed herewith. (The statement showing RE for 2019-20 and Budget Estimates for 2020-21)
2.2(i)	Budget (BE) 2019-20	Domestic Travel Expenses: Rs.2.30 crore Foreign Travel Expenses: Rs.4 crore
(ii)	Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department	
	a) Places of visited India Foreign	Mumbai, Nagpur, Jaipur, Kolkata, Odisha, Bangalore, Shimla, Visakhapatnam, Ahmedabad, Cochin, Lucknow, Bagdogra, Chandigarh, Bhubaneswar, Bhopal and Chennai. Paris, Singapore, Washington, Barzil and London
	b) The period of visit	01.04.2019 to 29.11.2019 in the current Financial Year 2019-20 till date
	c) The number of members in the official delegation	—
	d) Expenditure on the visit	Domestic Travel Expenses: Rs.1.55 crore (Approximately) Foreign Travel Expenses: Rs.2 crore (Approximately)
		Few bills are still awaited for submission of payment in respect of Foreign Visit.

Yours faithfully,

Ram Parsad
10/12/2019
(Ram Parsad)

Drawing & Disbursing Officer
Tel: 23095383/23095398

Encl: As above.

Monthly Remuneration Report for the month November - 2019

Sr. No.	Employee Code	Employee Name	Designation	Pay Level	Gross Total
1	R*A016M75001	Reyaz Ahmad	Not Available	14	202820
2	ZRK016M73001	Zubair Riaz Kamili	Not Available	13	180414
3	K*K016F63001	Kavita Kumar	Principal Private Secretary	11	25175